

# Sahjeevan, Bhuj (Kutch)

Trust Regd. No. F- 421 (Kutch)

Receipt & Payment Statement for the year ending on 31st March, 2020  
Project Title : Core support to Strengthen livelihoods of pastrol communities  
Grant Received from :Ford Foundation  
(FCRA Project)

| Receipts   | Amount             | Payments   | Amount             |
|--|--------------------|--|--------------------|
| <b>OPENING BALANCE</b>                               | <b>1,30,36,243</b> | <b>EXPENDITURE ON OBJECTS OF THE TRUST</b>           | <b>60,35,829</b>   |
| <b>Bank Balance</b>                                  | <b>1,04,58,898</b> | <b>Programme Expenses</b>                            |                    |
| Bank of Baroda-Sahjeevan FC<br>( FORD, FCCS & OTHER) | 1,04,58,898        | Consultancy Expenses                                 | 35,38,894          |
| <b>Advance for Project</b>                           | <b>1,93,250</b>    | Traveling Expenses                                   | 13,21,299          |
| Advance  | 1,93,250           | Lodging and Boarding Expenses                        | 7,64,174           |
| <b>Cash on Hand</b>                                  | <b>345</b>         | Electricity Expenses                                 | 3,120              |
| Cash on Hand   | 345                | Material Purchase                                    | 1,26,771           |
| <b>TDS Receivable</b>                                | <b>5,75,101</b>    | Transportation Expenses                              | 29,220             |
| TDS RECEIVABLE                                       | 5,75,101           | Hall Hire Expenses                                   | 17,940             |
| <b>Investment</b>                                    | <b>18,08,649</b>   | Other Expenses                                       | 700                |
| FD IN OBC  | 18,08,649          | Mandap Arrangement                                   | 35,850             |
| <b>GRANT RECEIVED</b>                                | <b>3,37,33,330</b> | Testing Expenses                                     | 12,750             |
| From Ford Foundation                                 | 2,71,00,381        | Printing and Stationery Expenses                     | 38,878             |
| From Right and Research Group                        | 73,864             | Incentives expenses                                  | 3,400              |
| From Indian School of Business                       | 3,76,640           | Books and Periodicals Expenses                       | 82,783             |
| From Friends of Women World Bank                     | 3,72,813           | Food Kit   | 60,050             |
| From Tapestry  | 4,16,213           | <b>ESTABLISHMENT EXPENSES</b>                        | <b>32,13,436</b>   |
| Form IRD   | 7,62,820           | Human Resources Cost                                 | 28,81,207          |
| From Wildlife Trust of India                         | 1,00,000           | Air Conditioner                                      | 86,671             |
| From KMVS  | 8,70,867           | Hard Disk  | 7,800              |
| From University of LEEDS                             | 36,59,732          | Audit Fees   | 70,800             |
| <b>INTEREST INCOME</b>                               | <b>5,94,943</b>    | Charity Commissioner Contribution                    | 50,000             |
| Interest from Saving account                         | 2,08,908           | Admin Cost   | 1,16,958           |
| Interest from FDR                                    | 3,86,035           | <b>Expenses incurred from Earmarked Fund</b>         | <b>2,08,955</b>    |
| <b>Other Income</b>                                  | <b>1,35,211</b>    | Deduction From Earmarked Fund                        | 2,08,955           |
| Vehicle and Research Income                          | 1,34,861           | <b>CLOSING BALANCE</b>                               | <b>3,80,41,507</b> |
| Sale of Movable Assets                               | 350                | <b>Bank Balance</b>                                  | <b>3,46,22,104</b> |
| <b>Total Rs.</b>                                     | <b>4,74,99,727</b> | Bank of Baroda-Sahjeevan FC<br>( FORD, FCCS & OTHER) | 3,46,22,104        |
|  |                    | <b>Deposit</b>                                       | <b>41,700</b>      |
|  |                    | Deposit  | 41,700             |
|  |                    | <b>CASH ON HAND</b>                                  | <b>37,029</b>      |
|  |                    | CASH ON HAND   | 37,029             |
|  |                    | <b>TDS Receivable</b>                                | <b>3,90,926</b>    |
|  |                    | TDS Receivable 2007-08                               | 71,334             |
|  |                    | TDS RECEIVABLE 2018-19                               | 2,57,655           |
|  |                    | TDS RECEIVABLE 2019-20                               | 61,937             |
|  |                    | <b>Investment</b>                                    | <b>29,49,748</b>   |
|  |                    | FD IN OBC  | 29,49,748          |
|  |                    | <b>Total Rs.</b>                                     | <b>4,74,99,727</b> |

As per our report of even date  
For I. H. Desai & Co.  
FRN No.102309W  
Chartered Accountants

Place : Bhuj - Kutch  
Date : 29/06/2021  
UDIN: 21164027AAABFF1687



*Yugandhar*

Mr. Yugandhar Mandavkar  
Executive Secretary  
Sahjeevan



*Dna*

(Nikit A. Desai)  
Partner  
M. No. 164027

# Sahjeevan, Bhuj (Kutch)

Trust Regd. No. F- 421 (Kutch)

BALANCE SHEET AS ON 31ST MARCH 2020

| <b>PARTICULARS</b>                  | <b>ANNEXURE</b> | <b>FCRA</b>        |
|-------------------------------------|-----------------|--------------------|
| <b><u>FUNDS AND LIABILITIES</u></b> |                 |                    |
| Trust Funds Or Corpus               | I               | 40,80,824          |
| Other Earmark Fund                  | II              | 2,68,81,218        |
| Unutilised Grant - As per Note      | III             | 1,11,60,289        |
| Current Liabilities                 | IV              | -                  |
| <b>Total Rs.</b>                    |                 | <b>4,21,22,331</b> |
| <b><u>ASSETS AND PROPERTIES</u></b> |                 |                    |
| Net Fixed Assets                    | V               | 40,80,824          |
| Investments                         | VI              | 29,49,748          |
| Current Assets                      | VII             | 3,50,91,759        |
| <b>Total Rs.</b>                    |                 | <b>4,21,22,331</b> |

Place : Bhuj - Kutch

Date : 29.06.2021

UDIN: 21164027AAABFE3889

Mrs. Aditi Thacker  
Chief Finance Officer

Mr. Yugandhar Mandavkar  
Executive Secretary



As per our report of even date

For, I. H. Desai & Co.

Chartered Accountants

FRN : 102309 W

(Nikit A. Desai)  
Partner  
M. No. 164027

# Sahjeevan, Bhuj (Kutch)

Trust Regd. No. F- 421 (Kutch)

INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD 1ST APRIL 2019 TO 31ST MARCH 2020

| PARTICULARS                               | ANNEXURE | FCRA      |
|---|----------|-----------|
| <b>INCOME</b>                             |          |           |
| Grant & Donation Income                   | VIII     | 91,28,465 |
| Other Income                              | IX       | 1,35,211  |
| Interest Income                           | X        | 5,94,943  |
| Total Rs.                                 |          | 98,58,619 |
| <b>EXPENDITURE</b>                        |          |           |
| Rent Expenses                             | XI       | -         |
| Audit Fees                                | XII      | 70,800    |
| Charity Commissioner Contribution         | XIII     | 50,000    |
| Expenditure On Objects of The Trust       | XIV      | 60,35,829 |
| Establishment Expenses                    | XV       | 30,92,636 |
| Depreciation                              | XVII     | -         |
| Transfer To Specific Funds                | I        | -         |
| Income Over Expenditure tr to Annexure-II |          | 6,09,354  |
| Total Rs.                                 |          | 98,58,619 |

Place : Bhuj - Kutch

Date : 29.06.2021

UDIN: 21164027AAABFE3889

Mrs. Aditi Thacker  
Chief Finance Officer



Mr. Yugandhar Mandavkar  
Executive Secretary



As per our report of even date

For, I. H. Desai & Co.

Chartered Accountants

FRN : 102309 W

(Nikit A. Desai)  
Partner  
M. No. 164027

# Sahjeevan, Bhuj (Kutch)

Trust Regd. No. F- 421 (Kutch)

Annixture forming part of the Balance Sheet As At 31st March, 2020

## ANNEXURE : I ASSET FUND AND CORPUS FUNDS

| PARTICULARS                             | EXHIBIT | OPENING BALANCE<br>01.04.2019 | ADDITION AMOUNT | DEDUCTION AMOUNT | CLOSING BALANCE<br>31.03.2020 |
|---|---------|-------------------------------|-----------------|------------------|-------------------------------|
|   |         | FCRA                          | FCRA            | FCRA             | FCRA                          |
| <b>ASSET FUND OR CORPUS FUNDS [A+B]</b> |         | 39,08,803                     | 1,75,701        | 3,680            | 40,80,824                     |
| <b>A ASSET FUND</b>                     |         | 39,08,803                     | 1,75,701        | 3,680            | 40,80,824                     |
| 1 Asset Fund                            | X,      | 39,08,803                     | 1,75,701        | 3,680            | 40,80,824                     |

\* Net increased Corpus fund as on 31st March 2020

\* Net increased Corpus fund as on 31st March 2020

\* Addition Rs.

## ANNEXURE : II EARMARKED FUNDS

| PARTICULARS                | EXHIBIT | OPENING BALANCE<br>01.04.2019 | ADDITION AMOUNT | DEDUCTION/<br>TALISATION AMOUNT | CLOSING BALANCE<br>31.03.2020 |
|----------------------------|---------|-------------------------------|-----------------|---------------------------------|-------------------------------|
|                            |         | FCRA                          | FCRA            | FCRA                            | FCRA                          |
| <b>EARMARKED FUNDS (A)</b> |         | 61,57,819                     | 2,09,32,354     | 2,08,955                        | 2,68,81,218                   |
| <b>A GENERAL FUND</b>      |         | 61,57,819                     | 2,09,32,354     | 2,08,955                        | 2,68,81,218                   |
| 2 General fund-FCRA        | M       | 61,57,819                     | 6,09,354        | 2,08,955                        | 65,58,218                     |
| 4 Accumulation u/s 11(2)   | M       | -                             | 2,03,23,000     | -                               | 2,03,23,000                   |

- Net Decreased Earmarked fund as on 31st March 2020



# Sahjeevan, Bhuj (Kutch)

Trust Regd. No. F- 421 (Kutch)

Annexture forming part of the Balance Sheet As At 31st March, 2020

## ANNEXURE : III UNUTILISED GRANTS

| PARTICULARS                         |   |   | EXHIBIT | 2019-2020   |
|-------------------------------------|---|---|---------|-------------|
| UNUTILISED GRANTS (CLOSING BALANCE) |   |   |         | FCRA        |
|                                     |   |   |         | 3,14,83,289 |
|                                     | Purpose   | Donor                                   |         |             |
| 1                                   | Core support to Strengthen livelihoods of pastrol communities                               | FORD FOUNDATION                         | A       | 1,24,69,117 |
| 2                                   | General Support and for support of Institutional Strengthening                              | FORD FOUNDATION                         | B       | 1,77,27,872 |
| 3                                   | An Initiative to Empower the urban poor in the city of Bhuj                                 | Curry Stone Foundation                  | C       | 2,55,897    |
| 4                                   | Mangrove Restorations   | Milap                                   | D       | 47,919      |
| 5                                   | Securing Pastorslist over grazing resources   | Right and Resources Group               | E       | 25,753      |
| 6                                   | Study on Camel milk Collection in Rajasthan   | Friends of Women World Banking          | G       | 67,249      |
| 7                                   | TAPESTRY Project on Research and Conservation of Mangroves with Kharai Camel's Pastoralists | Institute of Development Studies        | H       | (56,357)    |
| 8                                   | International conference on Pastoralist   | Institute Recherche pour in Development | I       | 1,00,711    |
| 9                                   | Participatory conservation of Spiny-tailed Lizard with selected BMCs                        | Wildlife Trust of India                 | J       | 90,040      |
| 10                                  | Biodiversity Management at Urban Area   | KMVS                                    | K       | 90,382      |
| 11                                  | Sustainable development for pastoralist women in India`                                     | University of LEEDS                     | L       | 6,64,706    |

# Sahjeevan, Bhuj (Kutch)

Trust Regd. No. F- 421 (Kutch)

Annexture forming part of the Balance Sheet As At 31st March, 2020

## ANNEXURE : V FIXED ASSETS

Amount in Rs.

| SR. NO.        | Name of Assets      | Opening Balance  | Addition        | Sales        | Closing Balance  |
|----------------|---------------------|------------------|-----------------|--------------|------------------|
| <b>FCRA</b>    |                     |                  |                 |              |                  |
| <b>MOVABLE</b> |                     |                  |                 |              |                  |
| a)             | Vehicle             | 9,13,148         | -               | -            | 9,13,148         |
| b)             | Computer            | 14,62,468        | -               | -            | 14,62,468        |
| c)             | Office Equipment    | 12,32,741        | 1,75,701        | -            | 14,08,442        |
| d)             | Furniture & Fixture | 3,00,446         | -               | 3,680        | 2,96,766         |
|                | <b>Total</b>        | <b>39,08,803</b> | <b>1,75,701</b> | <b>3,680</b> | <b>40,80,824</b> |



# Sahjeevan, Bhuj (Kutch)

Trust Regd. No. F- 421 (Kutch)

Annexure forming part of the Balance Sheet As At 31st March, 2020

## ANNEXURE : VI INVESTMENTS

| PARTICULARS                            |           | EXHIBIT | 2019-2020 |
|--|-----------|---------|-----------|
|  |           |         | FCRA      |
| FIXED & FLEXI BANK DEPOSITS (i+ii+iii) |           |         | 29,49,748 |
| CORPUS FUNDS                           |           |         | 29,49,748 |
| 1                                      | FD IN OBC | M       | 29,49,748 |



# Sahjeevan, Bhuj (Kutch)

Trust Regd. No. F- 421 (Kutch)

Annexure forming part of the Balance Sheet As At 31st March, 2020

## ANNEXURE : VII CURRENT ASSETS

| PARTICULARS                              |  | EXHIBIT | FCRA               |
|--|--|---------|--------------------|
| <b>CURRENT ASSETS ( A+B+C +D +E+F+G)</b> |  |         | <b>3,50,91,759</b> |
| <b>A</b>                                 | <b>CASH BALANCE</b>  |         | <b>37,029</b>      |
| <b>B</b>                                 | <b>BANK BALANCE</b>  |         | <b>3,46,22,104</b> |
| <b>C</b>                                 | <b>ADVANCES</b>  |         | <b>-</b>           |
| <b>D</b>                                 | <b>TDS RECEIVABLE</b>  |         | <b>3,90,926</b>    |
| <b>E</b>                                 | <b>DEPOSIT FOR RENT</b>                                      |         | <b>41,700</b>      |
|  |  |         |                    |
| <b>A</b>                                 | <b>CASH BALANCE ( i &amp; ii)</b>                            |         | <b>37,029</b>      |
|  | <b>(i) PROJECT FUND</b>                                      |         | <b>37,029</b>      |
|  | 1 <b>Project Cash</b>  | B       | 37,029             |
|  |  |         |                    |
| <b>B</b>                                 | <b>BANK BALANCE ( i + ii)</b>                                |         | <b>3,46,22,104</b> |
|  | <b>(i) PROJECT FUND</b>                                      |         | <b>3,46,22,104</b> |
|  | 1 Bank of Baroda-Sahjeevan FC ( FORD, ICCO, URBAN & OTHER)   | A       | 3,46,22,104        |
|  | 2 BoB A/c No. 03730100006659-Sahjeevan Vehicle               |         |                    |
|  | 3 BoB A/c No. 03730100009137-Sahjeevan Services              |         |                    |
|  | 4 BoB A/c. No. 03730100008332-Sahjeevan (Projects)           |         |                    |
|  | 5 BoB A/c No. 037301000017678-Sahjeevan BNP                  |         |                    |
|  | 6 BoB S/B A/c 03730100033001                                 |         |                    |
|  | 7 BoB A/c No. 03730100008460-Sahjeevan Employee Welfare Fund |         |                    |
|  | 8 BoB A/c No. 03730100006131-Sahjeevan(LC)                   |         |                    |
|  | 9 BoB A/c No. 03730100026201-Sahjeevan(LC)                   |         |                    |
|  | 10 BoB A/c No. 03730100017679-Sahjeevan AH                   |         |                    |
|  | 11 OBC A/C No 074324130000090 Sahjeevan AH                   |         |                    |
|  | 12 Axis A/C No : 919010016697359 Sahjeevan AH                |         |                    |
|  |  |         |                    |
| <b>C</b>                                 | <b>ADVANCES ( i + ii +iii)</b>                               |         | <b>-</b>           |
|  | <b>(i) INTER PROJECT ADVANCES- Staff Advance</b>             |         | <b>-</b>           |
|  | 1 Advance to Mukesh  | B       | -                  |



| PARTICULARS |   | EXHIBIT | FCRA               |
|-------------|---|---------|--------------------|
| (ii)        | <b>ADVANCE FOR PROJECT WORK</b>         |         | -                  |
|             | 1 Advance to Vasant Sabarwal            |         |                    |
|             | 2 Advance to Abhishek Kedaria           |         |                    |
|             | 3 Advance to BPUMS                      |         |                    |
|             | 4 Advance to ALC                        |         |                    |
|             | 5 Advance to Chetan Misher              |         |                    |
|             | 6 Advance to India International Centre |         |                    |
|             | 7 Advance to Keyur Sharda               |         |                    |
|             | 8 Advance to Pragati Abhiyan            |         |                    |
|             | 9 Advance to Theo                       |         |                    |
|             | 10 Advance to Pooja Gupta               |         |                    |
|             |   |         |                    |
| <b>D</b>    | <b>TDS RECEIVABLE ( i to viii )</b>     |         | <b>3,90,926</b>    |
| (vii)       | <b>TDS RECEIVABLE</b>                   |         | <b>3,90,926</b>    |
|             | 1 TDS Receivable 2007-08                | S       | 71,334             |
|             | 2 TDS Receivable 2008-09                | T       |                    |
|             | 3 TDS Receivable 2009-10                | U       |                    |
|             | 4 TDS Receivable 2010-11                | V       |                    |
|             | 5 TDS Receivable 2018-19                | W       | 2,57,655           |
|             | 6 TDS Receivable 2019-20                | U       | 61,937             |
|             | 7 Staff Sustainability fund             | W       |                    |
|             |   |         |                    |
| <b>E</b>    | <b>DEPOSIT FOR RENT</b>                 |         | <b>41,700</b>      |
|             | 1 Rent Deposit                          | U       | 41,700             |
|             | 2 Water Supply                          |         |                    |
|             | 3 Wealth First                          |         |                    |
|             | 4 Gas Cylinder Deposit                  | V       | -                  |
|             |   |         |                    |
| (iii)       | <b>PROJECT FUND</b>                     |         | <b>3,55,24,385</b> |



# Sahjeevan, Bhuj (Kutch)

Trust Regd. No. F- 421 (Kutch)

Annexure forming part of the Income & Expenditure Account for the  
year ending on 31st March, 2020

## ANNEXURE : VIII GRANTS AND DONATIONS

| PARTICULARS                              |                                     | EXHIBIT | FCRA               |
|--|-------------------------------------|---------|--------------------|
| <b>GRANTS AND DONATIONS INCOME (D+E)</b> |                                     |         | <b>91,28,465</b>   |
| A  | UNUTILISED GRANT (OPENING BALANCE)  |         | 68,78,424          |
| B  | GRANTS INCOME                       |         | 3,37,33,330        |
| C  | UNUTILISED GRANTS (CLOSING BALANCE) |         | 3,14,83,289        |
| D  | UTILISED GRANTS (A+B-C)             |         | 91,28,465          |
| E  | DONATION INCOME                     |         | -                  |
| <b>B</b>                                 | <b>GRANTS INCOME (i)</b>            |         | <b>3,37,33,330</b> |
| (i)                                      |                                     |         |                    |
| 1  | Ford Foundation                     | A       | 93,72,509          |
| 2  | Ford Foundation                     | B       | 1,77,27,872        |
| 3  | Right and Resources Group           | E       | 73,864             |
| 4  | Indian School of Business           | F       | 3,76,640           |
| 5  | Friends of Women World Banking      | G       | 3,72,813           |
| 6  | Tapestry                            | H       | 4,16,213           |
| 7  | IRD                                 | I       | 7,62,820           |
| 8  | Wildlife Trust of India             | J       | 1,00,000           |
| 9  | KMVS                                | K       | 8,70,867           |
| 10                                       | University of LEEDS                 | L       | 36,59,732          |
| 11                                       | Axis Bank Foundation                | M       |                    |
| 12                                       | Bharat Rural Livelihoods Foundation | N       |                    |
| 13                                       | NBAGR                               | O       |                    |
| 14                                       | Rohini Nilekani                     | P       |                    |
| 15                                       | Jankidevi Bajaj Gram Vikas Sanstha  | Q       |                    |
| 16                                       | ADANI Foundation -BD Park           | R       |                    |
| 17                                       | ADANI Foundation -BMC               | S       |                    |
| 18                                       | APPI                                | T       |                    |
| 19                                       | Ultratech Sewagram Cements Works    | U       |                    |
| 20                                       | Grant received from Agrocel         | V       |                    |
| 21                                       | Grant received from GLDB            | W       |                    |



# Sahjeevan, Bhuj (Kutch)

Trust Regd. No. F- 421 (Kutch)

Annexure forming part of the Income & Expenditure Account  
for the year ending on 31st March, 2020

| PARTICULARS                 |                                 | EXHIBIT | 2019-2020 |
|-----------------------------|---------------------------------|---------|-----------|
|                             |                                 |         | FCRA      |
| <b>OFFICE RENT PAYMENTS</b> |                                 |         | -         |
| 1                           | Office rent paid for the Addres | M       | -         |

## ANNEXURE : IX OTHER INCOME

| PARTICULARS          |                   | EXHIBIT | FCRA            |
|----------------------|-------------------|---------|-----------------|
| <b>OTHER INCOMES</b> |                   |         | <b>1,35,211</b> |
| 1                    | General fund-FCRA | M       | 1,35,211        |

## ANNEXURE : X INTEREST INCOME

| PARTICULARS                   |                   | EXHIBIT | Saving Bank Interest | Fixed Deposit Interest | FCRA            |
|-------------------------------|-------------------|---------|----------------------|------------------------|-----------------|
| <b>INTEREST INCOME (i+ii)</b> |                   |         | <b>8,67,330</b>      |                        | <b>5,94,943</b> |
| <b>(i) PROJECT FUND</b>       |                   |         |                      |                        |                 |
| <b>(ii) CORPUS FUNDS</b>      |                   |         | 8,67,330             |                        | <b>5,94,943</b> |
| 1                             | Name: Corpus fund | S       | 8,67,330             | 18,41,153              | 5,94,943        |

## ANNEXURE : XI OFFICE RENT

| PARTICULARS                 |  | EXHIBIT | FCRA |
|-----------------------------|--|---------|------|
| <b>OFFICE RENT PAYMENTS</b> |  |         | -    |

## ANNEXURE : XII AUDIT FEES

| PARTICULARS               |                     | EXHIBIT | FCRA          |
|---------------------------|---------------------|---------|---------------|
| <b>AUDIT FEES PAYMENT</b> |                     |         | <b>70,800</b> |
| 1                         | Statutory auditors, | M X     | 20,800        |
| 2                         | Internal Audit Fees | X       | 50,000        |

## ANNEXURE : XIII CHARITY COMMISSIONER CONTRIBUTION

| PARTICULARS                              |  | EXHIBIT | FCRA          |
|--|--|---------|---------------|
| <b>CHARITY COMMISSIONER CONTRIBUTION</b> |  |         | <b>50,000</b> |
| 1  | Paid to Deputy Charity Commissioner, Bhuj for the financial year 2018-19 | X       | 50,000        |

# Sahjeevan, Bhuj (Kutch)

Trust Regd. No. F- 421 (Kutch)

Annexure forming part of the Income & Expenditure Account for the year ending on 31st March, 2020

## ANNEXURE : XIV EXPENDITURE ON OBJECTS OF THE TRUST

| PARTICULARS            |   | EXHIBIT | FCRA             |
|------------------------|---|---------|------------------|
| <b>EXPENDITURE [i]</b> |   |         | <b>60,35,829</b> |
| <b>(i)</b>             | <b>SOCIAL</b>   |         | <b>60,35,829</b> |
| 1                      | <b>Ford: :Core support to Strengthen livelihoods of pastrol communities</b>                             | A       | 8,69,653         |
| 2                      | <b>Ford: :General Support and for support of Institutional Strengthening</b>                            | B       | -                |
| 3                      | <b>RRI: Securing Pastorslist over grazing resources</b>   | E       | -                |
| 4                      | <b>FWWB: Study on Camel milk Collection in Rajasthan</b>  | G       | 30,064           |
| 5                      | <b>IDS: TAPESTRY Project on Research and Conservation of Mangroves with Kharai Camel's Pastoralists</b> | H       | 1,64,770         |
| 6                      | <b>IRD: International conference on Pastoralist</b>   | I       | 4,54,556         |
| 7                      | <b>WTI: Participatory conservation of Spiny-tailed Lizard with selected BMCs</b>                        | J       | 9,960            |
| 8                      | <b>KMVS: Biodiversity Management at Urban Area</b>  | K       | 1,85,918         |
| 9                      | <b>LEEDS: Sustainable development for pastoralist women in India`</b>                                   | L       | 43,20,908        |



# Sahjeevan, Bhuj (Kutch)

Trust Regd. No. F- 421 (Kutch)

## ANNEXURE : XV(i) BREAK UP OBJECT OF THE TRUST EXPENDITURE

| SL | PARTICULARS                      | Program          |
|----|----------------------------------|------------------|
|    |                                  | FCRA             |
| 1  | Consultancy Expenses             | 35,38,894        |
| 2  | Traveling Expenses               | 13,21,299        |
| 3  | Lodging and Boarding Expenses    | 7,64,174         |
| 4  | Electricity Expenses             | 3,120            |
| 5  | Material Purchase                | 1,26,771         |
| 6  | Transportation Expenses          | 29,220           |
| 7  | Hall Hire Expenses               | 17,940           |
| 8  | Other Expenses                   | 700              |
| 9  | Mandap Arrangement               | 35,850           |
| 10 | Testing Expenses                 | 12,750           |
| 11 | Printing and Stationery Expenses | 38,878           |
| 12 | Incentives expenses              | 3,400            |
| 13 | Books and Periodicals Expenses   | 82,783           |
| 14 | Food Kit                         | 60,050           |
|    | <b>TOTAL RS</b>                  | <b>60,35,829</b> |



# Sahjeevan, Bhuj (Kutch)

Trust Regd. No. F- 421 (Kutch)

Annexure forming part of the Income & Expenditure Account  
for the year ending on 31st March, 2020

## ANNEXURE : XV ESTABLISHMENT EXPENDITURE

| PARTICULARS              |   | EXHIBIT | FCRA             |
|--------------------------|---|---------|------------------|
| <b>EXPENDITURE ( i )</b> |   |         | <b>30,92,636</b> |
| (i)                      |   |         | <b>30,92,636</b> |
| 1                        | <b>Ford:</b> :Core support to Strengthen livelihoods of pastoral communities                            | A       | 6,79,448         |
| 2                        | <b>FWWB:</b> Study on Camel milk Collection in Rajasthan  | G       | 2,75,500         |
| 3                        | <b>IDS:</b> TAPESTRY Project on Research and Conservation of Mangroves with Kharai Camel's Pastoralists | H       | 3,07,800         |
| 4                        | <b>KMVS:</b> Biodiversity Management at Urban Area  | K       | 4,33,833         |
| 5                        | <b>LEEDS:</b> Sustainable development for pastoralist women in India`                                   | L       | 13,96,055        |

## ANNEXURE : XV(i) BREAK UP OBJECT OF THE ESTABLISHMENT EXPENDITURE

| SL | PARTICULARS             | Program Cost     |
|----|-------------------------|------------------|
|    |                         | FCRA             |
| 1  | Human Resources Cost    | 28,81,207        |
| 2  | Air Conditioner         | 86,671           |
| 3  | Hard Disk               | 7,800            |
| 4  | Administrative Expenses | 1,16,958         |
|    | <b>TOTAL</b>            | <b>30,92,636</b> |

